

FY07 \$1 Fund Budget Approved, Mid-Year Approved, and Expended / Unexpended

6/29/2007

FIPS	Locality	August 2006		Mid-Year Docket		Total FY07		
		Equipment / Services	\$1 Budget Approved	Equipment / Services	\$1 Mid-Year Approved	FY07 Total \$1 Approved	FY07 \$1 Expended	FY07 \$1 Unexpended
005	Alleghany	S	\$10,767			\$10,767	\$10,767.00	\$0.00
007	Amelia	S	\$9,245			\$9,245	\$8,870.00	\$375.00
011	Appomattox	S	\$9,675			\$9,675	\$469.00	\$9,206.00
017	Bath	S	\$15,406	S	\$13,885	\$29,291	\$13,885.00	\$15,406.00
021	Bland	S	\$1,805			\$1,805	\$1,805.00	\$0.00
027	Buchanan	S	\$50,000			\$50,000	\$50,000.00	\$0.00
029	Buckingham	S	\$17,398			\$17,398	\$1,588.99	\$15,809.01
031	Campbell	S	\$9,800			\$9,800	\$0.00	\$9,800.00
033	Caroline			S	\$28,320	\$28,320	\$28,320.00	\$0.00
035	Carroll			S	\$47,665	\$47,665	\$47,665.00	\$0.00
036	Charles City County	S	\$10,000			\$10,000	\$7,352.58	\$2,647.42
043	Clarke			S	\$9,742	\$9,742	\$9,742.00	\$0.00
045	Craig	S	\$24,765			\$24,765	\$24,765.00	\$0.00
049	Cumberland	S	\$10,000	S	\$3,508	\$13,508	\$3,508.00	\$10,000.00
053	Dinwiddie	S	\$2,400			\$2,400	\$0.00	\$2,400.00
057	Essex			S	\$53,501	\$53,501	\$0.00	\$53,501.00
063	Floyd	S	\$4,003			\$4,003	\$0.00	\$4,003.00
065	Fluvanna	S	\$6,000	S	\$53,645	\$59,645	\$59,645.00	\$0.00
071	Giles			S	\$24,926	\$24,926	\$9,659.29	\$15,266.71
077	Grayson	S	\$15,000			\$15,000	\$15,000.00	\$0.00
081	Greensville			S	\$40,262	\$40,262	\$3,000.00	\$37,262.00
083	Halifax	S	\$25,000			\$25,000	\$0.00	\$25,000.00
091	Highland	S	\$41,500			\$41,500	\$0.00	\$41,500.00
097	King & Queen			S	\$31,651	\$31,651	\$5,203.10	\$26,447.90
099	King George			S	\$17,097	\$17,097	\$17,096.68	\$0.32
101	King William			S	\$22,950	\$22,950	\$22,950.00	\$0.00
105	Lee			S	\$54,989	\$54,989	\$5,938.00	\$49,051.00
107	Loudoun			S	\$150,750	\$150,750	\$150,750.00	\$0.00
111	Lunenburg	S	\$33,465			\$33,465	\$33,465.00	\$0.00
113	Madison	S	\$4,149			\$4,149	\$0.00	\$4,149.00
115	Mathews	S	\$2,400			\$2,400	\$0.00	\$2,400.00
117	Mecklenburg			S	\$32,827	\$32,827	\$32,827.00	\$0.00

		August 2006		Mid-Year Docket		Total FY07		
FIPS	Locality	Equipment / Services	\$1 Budget Approved	Equipment / Services	\$1 Mid-Year Approved	FY07 Total \$1 Approved	FY07 \$1 Expended	FY07 \$1 Unexpended
119	Middlesex	S	\$7,000			\$7,000	\$0.00	\$7,000.00
125	Nelson	S	\$19,072		\$18,885	\$37,957	\$30,578.36	\$7,378.64
127	New Kent			S	\$53,076	\$53,076	\$53,076.00	\$0.00
131	Northampton			S	\$27,997	\$27,997	\$0.00	\$27,997.00
139	Page			S	\$20,849	\$20,849	\$20,849.00	\$0.00
145	Powhatan			S	\$16,609	\$16,609	\$0.00	\$16,609.00
147	Prince Edward	S	\$9,750	S	\$9,734	\$19,484	\$19,484.00	\$0.00
155	Pulaski			S	\$65,570	\$65,570	\$65,406.76	\$163.24
159	Richmond			S	\$13,151	\$13,151	\$13,151.00	\$0.00
163	Rockbridge	S	\$1,754			\$1,754	\$1,754.00	\$0.00
167	Russell			S	\$58,550	\$58,550	\$58,550.00	\$0.00
169	Scott			S	\$91,382	\$91,382	\$91,382.00	\$0.00
173	Smyth	S	\$28,761	S	\$50,121	\$78,882	\$57,171.00	\$21,711.00
175	Southampton			S	\$24,767	\$24,767	\$24,767.00	\$0.00
179	Stafford			S	\$134,093	\$134,093	\$134,093.00	\$0.00
181	Surry			S	\$16,810	\$16,810	\$16,810.00	\$0.00
183	Sussex			S	\$5,493	\$5,493	\$3,065.00	\$2,428.00
193	Westmoreland	S	\$2,460			\$2,460	\$2,460.00	\$0.00
195	Wise			S	\$48,065	\$48,065	\$48,065.00	\$0.00
197	Wythe			S	\$80,658	\$80,658	\$16,333.00	\$64,325.00
530	Buena Vista	S	\$6,533			\$6,533	\$0.00	\$6,533.00
550	Chesapeake			S	\$226,425	\$226,425	\$0.00	\$226,425.00
570	Colonial Heights	S	\$14,000	S	\$162,275	\$176,275	\$112,275.00	\$64,000.00
750	Radford			S / E	\$35,363	\$35,363	\$35,165.71	\$197.29
790	Staunton	S	\$31,679			\$31,679	\$31,679.00	\$0.00
800	Suffolk			S	\$87,593	\$87,593	\$87,593.00	\$0.00
810	Virginia Beach			S	\$530,259	\$530,259	\$530,259.00	\$0.00
820	Waynesboro	S	\$62,423			\$62,423	\$62,400.00	\$23.00
	60 Clerks		\$486,210		\$2,363,443	\$2,849,653	\$2,080,638.47	\$769,014.53